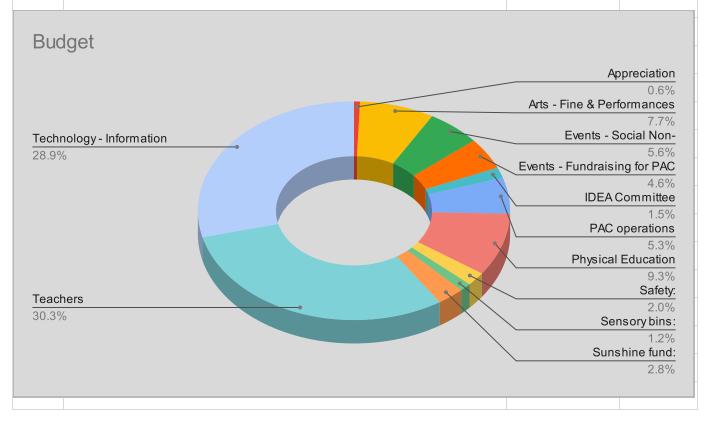
2022/23 Mini Budget - APPROVED		
Group Line Item	Budget	Total
Appreciation	0.6%	\$200
Welcome Back Teachers and Staff	\$200	
Arts - Fine & Performances	8%	\$2,500
Circus week (plus cash-online to parents \$16/student)	\$2,500	
Events - Social Non-Fundraising	6%	\$1,800
Wecome Back Coffee Morning	\$300	
Welcome Back Social	\$1,500	
Events - Fundraising for PAC	5%	\$1,500
Monster's Ball	\$1,500	
IDEA Committee	2%	\$500
PAC operations 5%		\$1,724
BCCPAC membership	\$75	
Food safe training	\$125	
Hot lunch software	\$500	
Kitchen supplies	\$500	
PAC cheques, NSF fees, bank fees	\$300	
Zoom Pro Account for PAC meetings	\$224	
Physical Education 9%		\$3,000
Sports Equipment: Sports Cart, replenish material, maintenance	\$3,000	
Safety:	2%	
Earthquake bins (3 shelves to organize off the floor)	\$400	
Signs, material and traffic safety	\$250	
Sensory bins:	1%	\$400
Sunshine fund:	3%	\$900
Teachers	30%	\$9,800
School Discretionary funds (\$20 per student, n=460)	\$9,200	
New teacher extra resource funds	\$600	
Technology - Information Technology	29%	\$9,350
Apple TV (Qty 3, curriculum based, classrooms)	\$500	
Giant Screen in gym	\$2,500	

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	2022/23 Mini Budget - APPROVED		
Group	Line Item	Budget	Total
	IPADs (Qty 6, 2 ipads in each of 3 resource rooms)	\$3,500	
	Makerspace bits & pieces	\$800	
	Projector (for assemblies in gym)	\$800	
	Technology maintenance	\$1,250	
	Total	100%	\$32,324



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