PAC Budget 2023-2024 PAC Big Budget 2023/24

	2023/24 PAC BUDGET - APPROVED		
Group	Item line	Budget	Total
Appred	ciation	2%	\$2,150
	Welcome Back Teachers and Staff	\$200	
	School staff gifts	\$250	
	Teacher Appreciation Year End lunch	\$600	
	Student appreciation (monitors, etc)	\$600	
	Holiday Treats (for all staff)	\$500	
Arts - I	Fine & Performance	13%	\$11,550
	Art supplies - replenish	\$750	
	Dance/music lessons (Indigenous, collaboration with Mr. Grimm)	\$2,800	
	Music resources maintenance - instruments	\$2,000	
	Performance - Admin Choice (ie. Circus week)	\$2,500	
	Performance - Spring & Winter	\$1,000	
	Performances - (2, one in each term) neon show, dance, drumming, etc.	\$1,200	
	Knitting Club - knitting sets and wool	\$500	
	Drawing books, colouring books, indoor games, puzzles for rainy days	\$500	
	Piano Accompanist	\$300	
Educat	tional Presentations & Programs	5%	\$4,600
	Cooking lessons (2-4x a month)	\$1,600	
	PAC speakers (2)	\$500	
	"Body Health" workshop - Saleema Noon program (all grades)	\$2,500	
Events	s (Free)	6%	\$5,350
	Welcome back social	\$1,500	
	Coffee Mornings	\$500	
	Santa's Workshop - for gift wrap, ribbons, etc.	\$350	
	Sports Day (freezies)	\$500	
	Spring Festival	\$1,000	
	Year End School Party	\$1,500	
Events	(Fundraisers)	3%	\$2,300
	Monster's Ball	\$1,500	
	Multicultural Dinner / Fantasy baskets (raised \$5100 this year)	\$800	
IDEA C	Committee (\$1000)	1%	\$1,000
Learning Commons		5%	\$4,200
	Author visit (2)	\$1,500	
	Red Cedar nominee books for gr 4-7, 3 copies, book series	\$1,500	
	Prizes for reading programs: Livromanie, Red Cedar, Reading Club	\$1,200	
PAC O	perations	3%	\$2,224

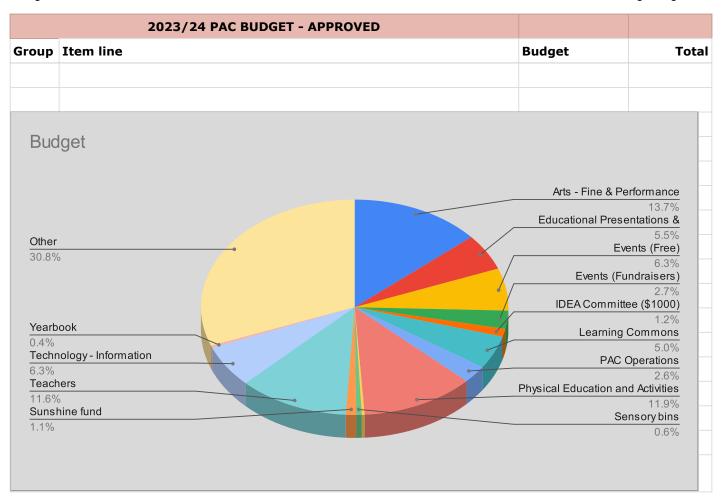
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PAC Budget 2023-2024 PAC Big Budget 2023/24

	2023/24 PAC BUDGET - APPROVED		
Group		Budget	Tota
	BCCPAC membership fee	\$75	
	Hot lunch software (Munch-A-Lunch)	\$500	
	PAC kitchen supplies	\$650	
	PAC cheques, NSF fees, bank fees	\$300	
	Office supplies	\$150	
	Website hosting (2020-2023) will need renewal (2023-2026)	\$325	
	Zoom Pro Account for PAC meetings	\$224	
Physic	al Education and Activities	12%	\$10,05
	Sports team jerseys - qty 100	\$1,400	
	Cross country jerseys - qty 100	\$1,400	
	Stationary bikes, qty 4 (\$4000)	\$4,000	
	Classroom Play Equipment - Basketballs, soccer balls, footballs, volleyballs, skipping ropes, frisbees	\$3,000	
	Walk/scoot/ride to School prizes	\$250	
Safety		0.3%	\$25
	Signs, material and traffic safety	\$250	
Sensory bins		0.6%	\$50
Sunshine fund		1%	\$90
Teachers		11%	\$9,80
	School Discretionary Funds (\$20 per student, n=460)	\$9,200	
	New teacher extra resource funds (i.e. 3 x \$200 ea)	\$600	
Techno	ology - Information Technology	6%	\$5,30
	Makerspace/Robotics replacements	\$800	
	Technology maintenance	\$2,000	
	Large TV Screen \$2500	\$2,500	
Yearbook		0.3%	\$30
Other		30.0%	\$25,97
	Microscopes - stereoscopic, with powered light source - class set of 20+	\$4,000	
	Bike cage (\$7000)	\$7,000	
	Chairs and tables for gym	\$10,000	
	Risers	\$3,000	
	Grad Club - event set-up - table cloths, bowls, etc	\$500	
	Digging tools for outdoor terraforming	\$200	
	Digging tools for outdoor terraforming Spirit Wear - buy out of inventory for future sales	\$200 \$1,274	

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