

TRAFALGAR PAC - BUDGET 2012/2013

Approved November 13, 2012

Appreciation	1430	
Teacher Gifts	680	
Teacher Dinners	600	
Volunteer Tea and Pizza Party	150	
PAC Operations	1130	
PAC Meetings (Food babysitting Etc)	100	
PAC Safe	500	
Volunteer Campaign Prizes	80	
Hot lunch software	400	
PAC cheques etc	50	
Greening	4075	
Soil and Mulch	1100	
Tools	500	
Shed	1000	
Seeds	150	
Composter	500	
Compost Bins	525	
Aboriginal Garden	0	Apply for grant
Pocket Market	300	
Greening Educators and Coordinators	0	Field trip funds
Educational Presentations	1100	
PE	3100	
Sports Equipment/Jerseys	3100	
Banner	0	donation
Canopy	0	donation
Arts	7820	
4 shows, pre-arranged	3000	
Outdoor Mural/Artist in Residence	4000	
Capoeira performance	820	

Technology	8000
Smart board	1800
5 laptops/1PC	2000
15 IPAD equivalents	4000
Magic White board and other small technology	200
Flat Panel TV and cart	0
Special Projects	1600
Cooking Club	500
Wooden Spoon Music	300
Intermediate Choir	50
Library English Author	750
Teacher Discretionary	
\$250 per FTE (total 26.93) - \$2000 fm 2011/2012	4732.5
Literacy	
Books	5000
Safety	200
Cones etc	
Events	2700
Movie Night	0
Monster Ball	0
Carnavale	2500
Coffee Socials	200
TOTAL	\$40,887.50