

Trafalgar PAC Meeting November 13, 2012

Attendees:

Pat Bradley, Kathy Groves, Holly Yoos, Sarah Levine, Chantal Bobyn, Stephanie Campbell, Bonwyn Maclean, Rup Kang, Gord Lau, Cheryl Gravkin, Kate Power, Darja Zuindra, Megan Jenkins, Liz Hudson, Patrick Bradley.

Call to Order: 7:12pm

Approval of minutes from October meeting – Kate motioned to approve, Sara Levin seconded, all in favour.

Principal's Report from Adele

- newsletter went out with lots of information
- we do very well in reading at Trafalgar at grade 4 level
- results from gr 4 and 7 Provincial tests in reading, math and writing -
- all Gr 4 students were meeting expectations and 19% were exceeding expectations for reading, very good results
- Gr 7 results were also good
- nice Remembrance day ceremony last week
- registration is going on for next year Kindergarten class
- Gr 7's are signing up for mini-school tests
- our school has a support teacher and a community link teacher

VP report - Victoria

- basketball practices and exhibition games are going on thanks to dedicated parents
- girls and boys volleyball started last week
- would like to talk about hot lunch
- we didn't do a soccer team this year
- spring sports include ultimate, track and field
- keep parents posted on what sports are coming up and where parents can help

Chair Report - Cheryl

-Monster Ball was a great success, hot dog day afterwards was also a success

-hot lunch went very smoothly, set up outside the gym so not to disturb the PE classes

Hot dog day made \$420, Hot lunch made \$550

Communications

Number of families signed up for school-wide list is 209, Twitter followers are 50+

School newsletter going out electronically

New images are now rotating on website

Changed template for email because it is better to read on mobile phone

Reminders to donate were very well received.

Direct Appeal total donations were \$15 744 total donation and with Marti's Pumpkins the total donated is \$17 324

Well below goal of \$25 000

Going forward we should ask for more money from parents because only 60% of school population donate. We assumed that 100% would donate \$50, which is why we fell short.

Suggested donation \$110, which is consistent with Lord Kitchener and Carnarvon.

Majority of donations were by cheque.

We should look at different levels of donation: gold, silver or something similar.

Treasurer's Report

Financial Statements until November 9th – do not include hot lunch, hot dog day, direct appeal. Those will be reflected in December

We are slightly under for our hot lunch orders: number of orders and we are down one lunch.

Going forward we will be able to track gross and net for Pocket Market

Motion to approve budget from last month by Sarah Levine, seconded by Tarja

Kate Motioned to approve fund for Pocket Market, seconded by Bronwyn

Gordon motioned to add Victoria and Meaghan and remove Elaine Cotton from signing authority, Ruth seconded.

Budget for 2012-2013

Would like to come to a consensus tonight regarding budget

Kate made a motion to set aside a minimum \$5K smaller cushion and a minimum \$10 K playground allocation. Rup seconded. Motion passed.

Three budget scenarios were presented for discussion and were referred to as "Sunny Day" (optimistic/spend a little more now), "Cloudy Day" and "Rainy Day" (conservative/save for a rainy day) scenarios.

Kate would like to propose a motion that we accept the Cloudy Day budget with amendments as discussed. Liz seconded. All in favour.

Meeting adjourned 9:10pm.

Next meeting January 15th