

2021/2022 PAC Proposed Budget 2021/2022家委会模拟预算			\$44,099	详细说明
STUDENT EDUCATION & ENRICHMENT 学生教育及各类改进	41%	\$18,300		
Educational programs 教育类	30%	\$13,200		PAC funded educational programs 家委会资助的教育计划
Outdoor Education - Earthbites 室外教育-花园种植		\$11,000		<i>PAC paid portion 家委会已支付一部分款项</i>
Saleema Noon - Growing Up Game Plan 午休-成长游戏计划		\$2,200		Body Awareness program for students in grades 5, 6 and 7 针对五、六、七 年级孩子的提高身体意识计划
Technology 技术类	3%	\$1,500		Maintenance of technology items and robotics program resources 技术 项目和机器人程序资源的维护
Technology maintenance 技术维护		\$1,250		Maintenance of ipads, laptops, projectors, or other "technology" items ipad、笔记本电脑、投影仪及其他“技术”物品的维护
Robotics replacement 机器人研究		\$250		For replacement parts of robotics resources, purchased in previous years by PAC. 研究机器人程序及更换部件, 由家委会前几年购买
Physical education 体育类	2%	\$1,100		Programs, activities/tournaments 各种活动及竞赛
TTOCs for athletics 田径运动		\$500		
Fees for tournaments 锦标赛费用		\$150		
Coach Appreciation 对教练的感谢		\$150		
Gifts for refs 礼物及奖品		\$50		
Walk/scoot/ride to School prizes 步行/滑板车/骑到学校奖品		\$250		
Arts 艺术类	5%	\$2,000		Music resources, art workshops, performances, supplies 音乐资源、艺术 工作坊、表演、用品
Performance-Spring Festival 春节活动		\$1,000		
Piano Accompanist 钢琴演奏		\$300		
Art supplies 艺术用品		\$500		
Music resource maintenance 音乐资源维护		\$200		
Sensory bins 感情维系	1%	\$500		Equipment funding or neuro-diverse students. 设备资助及学生神经感 官多样化。
SCHOOL TEACHER & STAFF SUPPORT 学校教师和教职员支持	42%	\$18,722		
Teacher's discretionary fund 教师自由支配基金	20%	\$9,040		\$20 per student (n = 452) 452个学生, 每人\$20
Outdoor classroom 室外教室	12%	\$5,489		Outdoor classroom 学校四周会建造一些石凳子, 供学生老师使用, 家委 会已支付一部分费用
Learning Commons 学习共享类	5%	\$2,000		Learning commons & author visits 学习共享和作者访问
Learning Commons Resource 学习共享资源		\$1,000		New multi-lingual books (French, Chinese) and resources regarding disabilities and inclusiveness 新的多语种书籍(法语、汉语)和关于残疾 和包容性的资源
Author visit 作者访问		\$1,000		2 visits 有两位访问者
Appreciation gifts 礼品感谢	4%	\$1,750		Beginning of year, holidays, end of year 年初, 假日, 年终
School staff gifts 学校教职员工礼品		\$500		
Teacher Appreciation Year End lunch 教师年终感谢午餐		\$600		
Student appreciation (monitors, etc) 学生感谢及监视器等		\$400		
Holiday chocolates for non-enrolling teachers 非注册教师的假日巧 克力		\$250		
Sunshine fund 阳光资助	1%	\$443		Funding for school/PAC programs for families with financial need 学校 及家委会为需要经济帮助的家庭提供的资金
COMMUNITY BUILDING - For families/students 社区建设 - 家庭/ 学生	12%	\$5,262		
Events (social, non-fundraising) 活动(社交、非筹款)	6%	\$2,812		Welcome to Trafalgar event for new families, welcome back treat for teachers, santa's workshop, sports day, year-end social 欢迎新家庭活 动, 欢迎老师回来的活动, 圣诞老人的工作室, 体育日, 年终社交
Sports Day 运动日		\$500		
Welcome Back Social or Treat 欢迎返校及招待		\$512		
Welcome Coffee/Coffee mornings 为欢迎新家庭加入而举办的咖 啡招待		\$300		
Year End Party 年终聚会		\$1,500		
Events (social, fundraising) 活动(社交、筹款)	1%	\$400		Monster's Ball (Halloween) \$15/fam, \$5pp, Winter & Spring Festival, Fantasy Baskets 万圣节活动, 大概\$15每个家庭, 及春节及冬季盛典, 幻 想篮子是\$5一张券
Monster's Ball 万圣节活动		\$200		<i>Not used as a fundraiser for 2021. 不用作2021年的筹款活动</i>
Winter Market - Theme "International" 冬季市场 - 主题"国际"		\$0		*Earmarked - \$2500 donation from direct appeal. 直接筹款活动, 由 Earmarked 赞助\$2500
Multi-Cultural Dinner/Fantasy Baskets 多元文化国际晚餐/梦幻篮子		\$200		
PAC speakers 家委会演讲者	1%	\$500		Guest speakers for Trafalgar parent community. 社区演讲活动
IDEA Committee 创意委员会	1%	\$1,000		"Inclusion, Diversity, Equality and Anti-racism" 包容, 多样性, 平等和反 种族歧视
Traffic/safety 交通及安全	0.6%	\$250		Materials if required. 材料
Yearbook 年鉴	0.7%	\$300		

PAC OPERATIONS家委会类	4%	\$1,815	
BCCPAC membership fee会费		\$75	
Communication platform SLACK - translation家委会通讯平台费用		\$190	
Hotlunch software热午餐软件费用		\$375	
PAC kitchen supplies厨房用品		\$500	
PAC cheques, NSF fees, bank fees家委会银行账户费用		\$300	
Food safe training食品安全培训		\$125	
Office supplies办公用品		\$150	
Website hosting网站维护及托管		\$100	
Total总共	100%	\$44,099	