

2022/23 Mini Budget - APPROVED			
Group	Line Item	Budget	Total
Appreciation		0.6%	\$200
	Welcome Back Teachers and Staff	\$200	
Arts - Fine & Performances		8%	\$2,500
	Circus week (plus cash-online to parents \$16/student)	\$2,500	
Events - Social Non-Fundraising		6%	\$1,800
	Welcome Back Coffee Morning	\$300	
	Welcome Back Social	\$1,500	
Events - Fundraising for PAC		5%	\$1,500
	Monster's Ball	\$1,500	
IDEA Committee		2%	\$500
PAC operations		5%	\$1,724
	BCCPAC membership	\$75	
	Food safe training	\$125	
	Hot lunch software	\$500	
	Kitchen supplies	\$500	
	PAC cheques, NSF fees, bank fees	\$300	
	Zoom Pro Account for PAC meetings	\$224	
Physical Education		9%	\$3,000
	Sports Equipment: Sports Cart, replenish material, maintenance	\$3,000	
Safety:		2%	\$650
	Earthquake bins (3 shelves to organize off the floor)	\$400	
	Signs, material and traffic safety	\$250	
Sensory bins:		1%	\$400
Sunshine fund:		3%	\$900
Teachers		30%	\$9,800
	School Discretionary funds (\$20 per student, n=460)	\$9,200	
	New teacher extra resource funds	\$600	
Technology - Information Technology		29%	\$9,350
	Apple TV (Qty 3, curriculum based, classrooms)	\$500	
	Giant Screen in gym	\$2,500	

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	IPADs (Qty 6, 2 ipads in each of 3 resource rooms)	\$3,500	
	Makerspace bits & pieces	\$800	
	Projector (for assemblies in gym)	\$800	
	Technology maintenance	\$1,250	
	Total	100%	\$32,324

