

<b>2023/24 PAC BUDGET - APPROVED</b>				
<b>Group</b>	<b>Item line</b>		<b>Budget</b>	<b>Total</b>
<b>Appreciation</b>			<b>2%</b>	<b>\$2,150</b>
	Welcome Back Teachers and Staff		\$200	
	School staff gifts		\$250	
	Teacher Appreciation Year End lunch		\$600	
	Student appreciation (monitors, etc)		\$600	
	Holiday Treats (for all staff)		\$500	
<b>Arts - Fine &amp; Performance</b>			<b>13%</b>	<b>\$11,550</b>
	Art supplies - replenish		\$750	
	Dance/music lessons (Indigenous, collaboration with Mr. Grimm)		\$2,800	
	Music resources maintenance - instruments		\$2,000	
	Performance - Admin Choice (ie. Circus week)		\$2,500	
	Performance - Spring & Winter		\$1,000	
	Performances - (2, one in each term) neon show, dance, drumming, etc.		\$1,200	
	Knitting Club - knitting sets and wool		\$500	
	Drawing books, colouring books, indoor games, puzzles for rainy days		\$500	
	Piano Accompanist		\$300	
<b>Educational Presentations &amp; Programs</b>			<b>5%</b>	<b>\$4,600</b>
	Cooking lessons (2-4x a month)		\$1,600	
	PAC speakers (2)		\$500	
	"Body Health" workshop - Saleema Noon program (all grades)		\$2,500	
<b>Events (Free)</b>			<b>6%</b>	<b>\$5,350</b>
	Welcome back social		\$1,500	
	Coffee Mornings		\$500	
	Santa's Workshop - for gift wrap, ribbons, etc.		\$350	
	Sports Day (freezies)		\$500	
	Spring Festival		\$1,000	
	Year End School Party		\$1,500	
<b>Events (Fundraisers)</b>			<b>3%</b>	<b>\$2,300</b>
	Monster's Ball		\$1,500	
	Multicultural Dinner / Fantasy baskets (raised \$5100 this year)		\$800	
<b>IDEA Committee (\$1000)</b>			<b>1%</b>	<b>\$1,000</b>
<b>Learning Commons</b>			<b>5%</b>	<b>\$4,200</b>
	Author visit (2)		\$1,500	
	Red Cedar nominee books for gr 4-7, 3 copies, book series		\$1,500	
	Prizes for reading programs: Livromanie, Red Cedar, Reading Club		\$1,200	
<b>PAC Operations</b>			<b>3%</b>	<b>\$2,224</b>

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	BCCPAC membership fee	\$75	
	Hot lunch software (Munch-A-Lunch)	\$500	
	PAC kitchen supplies	\$650	
	PAC cheques, NSF fees, bank fees	\$300	
	Office supplies	\$150	
	Website hosting (2020-2023) will need renewal (2023-2026)	\$325	
	Zoom Pro Account for PAC meetings	\$224	
<b>Physical Education and Activities</b>		<b>12%</b>	<b>\$10,050</b>
	Sports team jerseys - qty 100	\$1,400	
	Cross country jerseys - qty 100	\$1,400	
	Stationary bikes, qty 4 (\$4000)	\$4,000	
	Classroom Play Equipment - Basketballs, soccer balls, footballs, volleyballs, skipping ropes, frisbees	\$3,000	
	Walk/scoot/ride to School prizes	\$250	
<b>Safety</b>		<b>0.3%</b>	<b>\$250</b>
	Signs, material and traffic safety	\$250	
<b>Sensory bins</b>		<b>0.6%</b>	<b>\$500</b>
<b>Sunshine fund</b>		<b>1%</b>	<b>\$900</b>
<b>Teachers</b>		<b>11%</b>	<b>\$9,800</b>
	School Discretionary Funds (\$20 per student, n=460)	\$9,200	
	New teacher extra resource funds (i.e. 3 x \$200 ea)	\$600	
<b>Technology - Information Technology</b>		<b>6%</b>	<b>\$5,300</b>
	Makerspace/Robotics replacements	\$800	
	Technology maintenance	\$2,000	
	Large TV Screen \$2500	\$2,500	
<b>Yearbook</b>		<b>0.3%</b>	<b>\$300</b>
<b>Other</b>		<b>30.0%</b>	<b>\$25,974</b>
	Microscopes - stereoscopic, with powered light source - class set of 20+	\$4,000	
	Bike cage (\$7000)	\$7,000	
	Chairs and tables for gym	\$10,000	
	Risers	\$3,000	
	Grad Club - event set-up - table cloths, bowls, etc...	\$500	
	Digging tools for outdoor terraforming	\$200	
	Spirit Wear - buy out of inventory for future sales	\$1,274	
<b>TOTAL</b>		<b>100%</b>	<b>\$86,448</b>

