



TRAFALGAR ELEMENTARY PAC - 2023-2024 SCHOOL YEAR

DIRECT DONATION CAMPAIGN KICK OFF (Sept 15 - 29)

DEAR TRAFALGAR ELEMENTARY PARENTS & GUARDIANS,

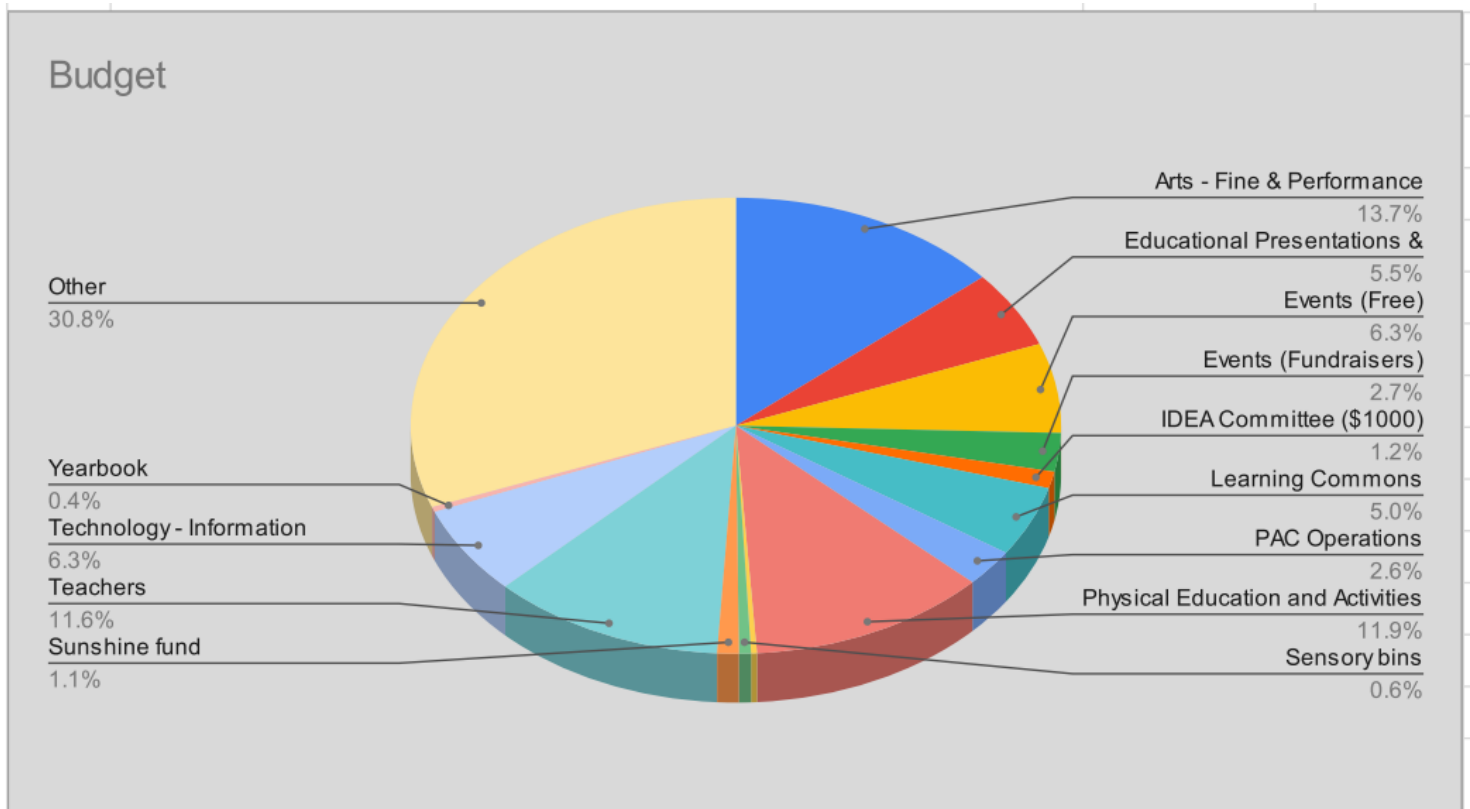
Each year, the Trafalgar Elementary Parent Advisory Council (PAC), comes to parents for direct financial support. Your financial contribution funds programs and supplies that support each student, the teachers and the school in providing an enriching learning environment.

The parents, staff and administration were consulted about where the needs are for this year. We listened and are bringing you the wish list of what would make the school a better place for our children.

The Trafalgar parent community is strong and well established, the importance of wonderful community events such as Welcome Back Picnic, Monsters Ball, Santa's Workshop, Lunar New Year Festival and Year End Picnic, are also funded with your generous donation.

We humbly ask for a donation of your choice. If possible, we ask for **\$100 per family** with a total of a **\$25,000 goal**. All donations are anonymous, we thank you for donating, all amounts have a positive impact. The campaign will run from September 8th - September 29th, this will give us time to review the total donations before the October General PAC meeting, where we will communicate to parents that we hopefully reached the \$25,000 goal. The funds will then be dispersed to pay for the approved budgeted items. As direct appeal is our main source of funding, your support is important. See attached info graphics for more detail:

WHERE DOES THE FUNDING GO:



2023/24 PAC BUDGET - APPROVED

Group	Item line	Budget	Total
Appreciation			
	2%		\$2,150
	Welcome Back Teachers and Staff	\$200	
	School staff gifts	\$250	
	Teacher Appreciation Year End lunch	\$600	
	Student appreciation (monitors, etc)	\$600	
	Holiday Treats (for all staff)	\$500	
Arts - Fine & Performance			
	13%		\$11,550
	Art supplies - replenish	\$750	
	Dance/music lessons (Indigenous, collaboration with Mr. Grimm)	\$2,800	
	Music resources maintenance - instruments	\$2,000	
	Performance - Admin Choice (ie. Circus week)	\$2,500	
	Performance - Spring & Winter	\$1,000	
	Performances - (2, one in each term) neon show, dance, drumming, etc.	\$1,200	
	Knitting Club - knitting sets and wool	\$500	
	Drawing books, colouring books, indoor games, puzzles for rainy days	\$500	
	Piano Accompanist	\$300	
Educational Presentations & Programs			
	5%		\$4,600
	Cooking lessons (2-4x a month)	\$1,600	
	PAC speakers (2)	\$500	
	"Body Health" workshop - Saleema Noon program (all grades)	\$2,500	
Events (Free)			
	6%		\$5,350
	Welcome back social	\$1,500	
	Coffee Mornings	\$500	
	Santa's Workshop - for gift wrap, ribbons, etc.	\$350	
	Sports Day (freezies)	\$500	
	Spring Festival	\$1,000	
	Year End School Party	\$1,500	
Events (Fundraisers)			
	3%		\$2,300
	Monster's Ball	\$1,500	
	Multicultural Dinner / Fantasy baskets (raised \$5100 this year)	\$800	
IDEA Committee (\$1000)			
	1%		\$1,000
Learning Commons			
	5%		\$4,200
	Author visit (2)	\$1,500	
	Red Cedar nominee books for gr 4-7, 3 copies, book series	\$1,500	
	Prizes for reading programs: Livromanie, Red Cedar, Reading Club	\$1,200	
PAC Operations			
	3%		\$2,224

2023/24 PAC BUDGET - APPROVED

Group	Item line	Budget	Total
	BCCPAC membership fee	\$75	
	Hot lunch software (Munch-A-Lunch)	\$500	
	PAC kitchen supplies	\$650	
	PAC cheques, NSF fees, bank fees	\$300	
	Office supplies	\$150	
	Website hosting (2020-2023) will need renewal (2023-2026)	\$325	
	Zoom Pro Account for PAC meetings	\$224	
Physical Education and Activities			
	12%		\$10,050
	Sports team jerseys - qty 100	\$1,400	
	Cross country jerseys - qty 100	\$1,400	
	Stationary bikes, qty 4 (\$4000)	\$4,000	
	Classroom Play Equipment - Basketball, soccer balls, footballs, volleyballs, skipping ropes, frisbees	\$3,000	
	Walk/scoot/ride to School prizes	\$250	
Safety			
	0.3%		\$250
	Signs, material and traffic safety	\$250	
Sensory bins			
	0.6%		\$500
Sunshine fund			
	1%		\$900
Teachers			
	11%		\$9,800
	School Discretionary Funds (\$20 per student, n=460)	\$9,200	
	New teacher extra resource funds (i.e. 3 x \$200 ea)	\$600	
Technology - Information Technology			
	6%		\$5,300
	Makerspace/Robotics replacements	\$800	
	Technology maintenance	\$2,000	
	Large TV Screen \$2500	\$2,500	
Yearbook			
	0.3%		\$300
Other			
	30.0%		\$25,974
	Microscopes - stereoscopic, with powered light source - class set of 20+	\$4,000	
	Bike cage (\$7000)	\$7,000	
	Chairs and tables for gym	\$10,000	
	Risers	\$3,000	
	Grad Club - event set-up - table cloths, bowls, etc...	\$500	
	Digging tools for outdoor terraforming	\$200	
	Spirit Wear - buy out of inventory for future sales	\$1,274	
TOTAL		100%	\$86,448

How to donate:

1. Scan the QR code Or go from www.vsb.bc.ca (donations page)
2. Select Trafalgar Elementary PAC
 - a. Indicate amount
 - b. Optional to indicate name /division#
3. Tax receipts issued post donation for amounts over \$20.



SchoolCashOnline.com: Fee Details

vsb.schoolcashonline.com